

Annual Report of Community Benefits



BaylorScott&White

HEALTH

Baylor Scott & White Continuing Care Hospital

546 North Kegley Road, Temple TX 76502

Taxpayer ID # 20-2850920

For the Fiscal Year Ended June 30, 2024

OUR Mission:

Baylor Scott & White Continuing Care Hospital, an affiliated hospital of Baylor Scott & White Health (BSWH), is committed to fulfilling its mission: *“founded as a Christian ministry of healing, Baylor Scott & White Health promotes the well-being of all individuals, families and communities.”*

OUR Community:

For the 2022 community health needs assessment, the community served by Baylor Scott & White Medical Center - Temple (which includes Baylor Scott & White McLane Children's Medical Center) and the Baylor Scott & White Continuing Care Hospital is Bell and Coryell County. All these owned hospital facilities are in Bell County and more than 70% of the admitted patients live in these two counties according to the hospital facilities' inpatient admissions over the 12-month period of FY20.

OUR Community Health Needs:

The complete 2022 Community Health Needs Assessment (CHNA) and Implementation Strategy can be found at BSWHealth.com/CommunityNeeds. This assessment is a compilation of public and hospital data and input gleaned from stakeholders representing the broad interests of the community. The following health concerns are identified in priority order based on the results of the CHNA.

Priority	Need	Category of need
1	Obesity/physical inactivity	Conditions/diseases
2	Access to mental healthcare (providers and resources)	Mental health
3	Health literacy	Language/social
4	Access to primary healthcare providers	Access to care
5	Food insecurity/limited access to healthy foods	Environment
6	Access to care: insurance	Access to care

OUR Community Benefit:

FY24 Total \$ 7,470,761

Charity Care \$ 920,887

Unreimbursed cost of providing care to the indigent, uninsured and underinsured as well as the unreimbursed cost of providing care through Medicaid and other government-sponsored indigent health care programs.

Government Sponsored Programs \$ 6,382,729

Unreimbursed cost of providing medical care to the beneficiaries of Medicare and other federal, state, and local government health care programs.

Community Health Improvement \$ 199

The programs and services that extend beyond patient care activities and include services directed to both individuals and larger populations in the community. These services include such things as educational information about preventive health care and treatment for specific diseases, informational health lectures to help understand various conditions and diseases as well as available treatment options, opportunities that promote healthy activity and wellness initiatives, health fairs and screenings, and support groups.

Health Professions Education \$ 165,871

Baylor Scott & White Health provides opportunities to health professionals for furthering their education and training. This includes clinical education and supervision for clinical rotations for medical students, nursing students, and other health care professions. Opportunities include but are not limited to Baylor Scott & White Health employees.

Other Community Benefits \$ 1,075

Baylor Scott & White Health provides other services with the goal of improving the overall health of the community including ongoing assessment of community health needs and evaluation of community health programs and services.

Total Operating Expenses and Calculation of the Ratio of Cost to Charge

Baylor Scott & White Health *Baylor Scott & White Continuing Care Hospital*

Scott & White Continuing Care Hospital

Total Operating Expenses Section 311.046(a)(4)

For the Fiscal Year Ended June 30, 2023	<u>23,300,561</u>
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Calculation of the Ratio of Cost to Charge Section 311.046(a)(5)

Total Patient Revenues (from 2023 Medicare Cost Report, Worksheet G-3, Line 1)	(a) 62,107,610
Total Operating Expenses (from 2023 Medicare Cost Report, Worksheet A, Line 118, Col. 7)	(b) 22,994,912
Initial Ratio of Cost to Charge ((b) divided by (a))	(c) <u>37.02%</u>
Application of Initial Ratio of Cost to Charge to Bad-Debt Expense	
Bad Debt Expense (from 2024 audited financial statements)	(d) <u>665,288</u>
Multiply "Bad Debt Expense" by "Initial Ratio of Cost to Charge" ((d)*(c))	(e) <u>246,290</u>
Add the allowable "Bad-Debt Expense" to "Total Operating Expenses" ((b) + (e))	(f) <u>23,241,202</u>
Calculation of Ratio of Cost to Charge ((f) divided by (a))	(g) <u>37.42%</u>