



Baylor Scott & White Health

Baylor Scott & White Medical Center - Waxahachie

2400 N I-35E

Waxahachie, Texas 75165

Taxpayer ID # 75-1844139

For the Fiscal Year Ended June 30, 2016



Baylor Scott & White

MEDICAL CENTER

WAXAHACHIE



Baylor Scott & White Medical Center - Waxahachie
Annual Report of Community Benefits
2400 N I-35E
Waxahachie, Texas 75165
Taxpayer ID # 75-1844139
For the Fiscal Year Ended June 30, 2016
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June 30, 2016

Dear Fellow Texan:

June 30, 2016

Dear Fellow Texans,

Baylor Scott & White Medical Center - Waxahachie is committed to fulfilling its mission to operate within an integrated health care system which exists to serve people as an extension of its Christian ministry of healing by offering a continuum of quality services with a commitment to patient care and community service.

Ellis County is one of the fastest growing areas in North Central Texas. In response to the growing health needs of the community, Baylor Scott & White Health relocated to a new 300,000 square-foot facility located at the intersection of I-35 and Highway 287. The campus includes expanded facilities to increase services for obstetrics, additional inpatient beds, operating rooms, and emergency and intensive care unit (ICU) rooms. The Baylor Scott & White Charles A. Sammons Cancer Center at Waxahachie provides inpatient and outpatient cancer services closer to home for the residents of Ellis County. In February 2015, a medical office building housing physicians and health care related programs opened with plans for a second medical office building in the works.

BSWMC Waxahachie is committed to promoting an environment of wellness in the community and to coaching residents to intentionally adopt healthier lifestyles to reduce the number of deaths associated with chronic disease. The provision of quality patient care at BSWMC Waxahachie often includes subsidized services that would otherwise not be available to the community. Within this report you will find a quantification of community benefit services provided to the citizens of Ellis County and surrounding areas for the Fiscal Year ended June 30, 2016.

Our hospital vision states: "To be the most trusted name in giving and receiving safe, quality, compassionate health care." We have committed our resources, including personnel and money to accomplish this vision.

I encourage you to provide feedback regarding this report. Please address comments to me, in care of Jennifer Coleman, Senior Vice President, Public Affairs, Baylor Health Care System, and 3500 Gaston Avenue, Suite 150, Dallas, Texas 75246.

Sincerely,

A handwritten signature in blue ink that reads "Chris York".

Chris York President
Baylor Scott & White Medical Center at Waxahachie

Baylor Scott & White Health

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2400 N I-35E
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For the Fiscal Year Ended June 30, 2016

I. Effective Dates of the Report

The annual report of community benefits provided is for the fiscal year ended June 30, 2016 (Fiscal Year 2016).

II. Hospital Description

Baylor Scott & White Medical Center - Waxahachie (Hospital), an affiliate of Baylor Scott & White Health (BSWH), is a leading community and safety-net hospital in its service area. The hospital is a 300,000 square-foot facility located at the intersection of I-35 and Highway 287 on 52 acres of land. It has been designed to accommodate 104 beds with room for future growth capabilities. The hospital offers advanced technology for physicians and numerous amenities for patients and their families, including all private rooms, free Wi-Fi and no visiting-hour restrictions.

Some of the hospital amenities include: 12 ICU beds, an Emergency Department with 37 treatment spaces, 5 operating rooms, Cardiac and Pulmonary rehabilitation, a wound care program with two hyperbaric chambers, childbirth services with 24 hour Neonatal Nurse Practitioner coverage, Interventional Radiology, weight management program, diabetes management center and a sleep center. Also included is Baylor Scott & White Charles A. Sammons Cancer Center – Waxahachie featuring a linear accelerator and infusion bays.

Baylor Scott & White Medical Center – Waxahachie was awarded Cancer Center Accreditation (2016), Metabolic and Bariatric Surgery Accreditation (2016-2018), NICHE (Nurses Improving Care for Healthsystems Elders) Accreditation (2016); The Joint Commission Hospital Accreditation (2015-2018); Full Heart Failure Accreditation from The Society of Cardiovascular Patient Care, Pathway to Excellence designation from the American Nurses Credentialing Center and Laboratory & Blood Gas Lab Accreditation from the College of American Pathologists (2015 – 2017).

The Hospital uses its revenue after expenses to improve the health of Ellis County and surrounding communities through patient care, education, research, and community service. In the fiscal year ending June 30, 2016, the Hospital had total adult and special care nursery admits resulting in a total of 5,723 days of care; 725 babies were delivered and there were 61,390 emergency department visits.

As part of the Hospital's commitment to the community, the Hospital provides financial assistance in the form of charity care to patients who are indigent and satisfy certain requirements. Additionally, the Hospital is committed to treating patients who are eligible for means tested government programs such as Medicaid and other government sponsored

programs including Medicare, which is provided regardless of the reimbursement shortfall, and thereby relieves the state and federal government of the burden of paying the full cost of care for these patients. Often, patients are unaware of the federal, state and local programs open to them for financial assistance, or they are unable to access them due to the cumbersome enrollment process required to receive these benefits. The Hospital offers assistance in enrollment to these government programs or extends financial assistance in the form of charity care through the Hospital's Financial Assistance Policy which can be located on the Hospital's website at BaylorHealth.com/Financial Assistance.

In addition to the Hospital's Financial Assistance Policy, as part of a large faith based integrated health care delivery System the areas of medical education, research, subsidized services and community health education and screenings are initiatives that take place across the System, and also comprise a significant portion of the Hospital's community benefit program.

The Hospital is also committed to assisting with the preparation of future nurses at entry and advanced levels of the profession to establish a workforce of qualified nurses. Through the System's relationships with six North Texas schools of nursing, the Hospital maintains strong affiliations with schools of nursing. In the fiscal year ending June 30, 2016, the Hospital invested in training 216 nurses. Total unreimbursed cost of these programs was \$473,190. Like physicians, nursing graduates trained at a System entity are not obligated to join the staff although many remain in the North Texas area to provide top quality nursing services to many health care institutions.

III. Hospital Mission Statement

Baylor Scott & White Health exists to serve all people by providing personalized health and wellness through exemplary care, education and research as a Christian ministry of healing.

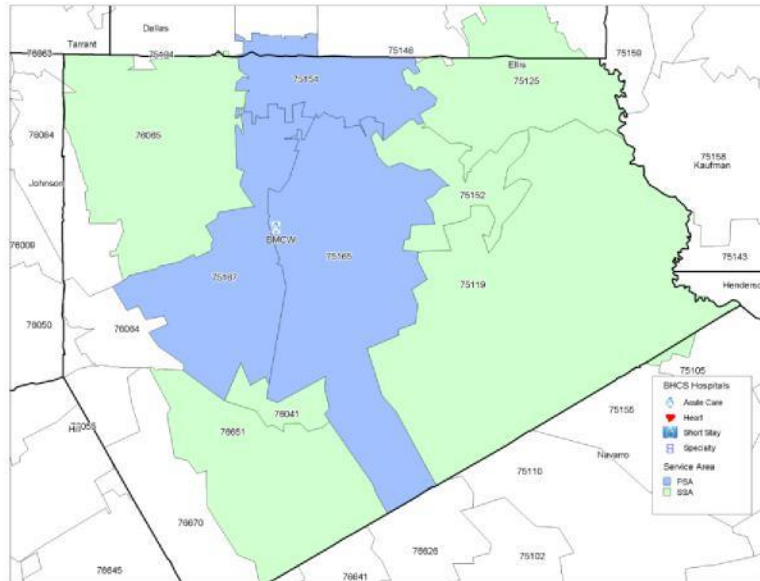
"Personalized health" refers to our commitment to develop innovative therapies and procedures focusing on predictive, preventive and personalized care. For example, we'll use data from our electronic health record to help us predict the possibility of disease in a person or a population. And with that knowledge, we can put measures in place to either prevent the disease altogether or significantly decrease its impact on the patient or the population. We'll tailor our care to meet the individual medical, spiritual and emotional needs of our patients.

"Wellness" refers to our ongoing effort to educate the people we serve, helping them get healthy and stay healthy.

"Christian ministry" reflects the heritage of Baylor Health Care's founders and Drs. Scott and White, who showed their dedication to the spirit of servanthood — to equally serve people of all faiths and those of none.

IV. Description of Community Served

Located in Ellis County, the Hospital serves the Central Region of the System, and its total service area (TSA) includes Zip codes from Ellis County.



BSWH and its affiliated hospitals serve a 12 county area known as the Dallas/Fort Worth Metroplex in three divisions - the Eastern Region, the Central Region and the Western Region. The health care services of BSWH are provided through a network of more than 300 access points. Included in those access points are 30 owned/operated/ ventured/affiliated hospitals, joint ventured ambulatory surgical centers, satellite outpatient locations, senior centers and more than 180 Health Texas Provider Network physician clinics. BSWH uses the health care industry standard “80 percent” rule to define each hospital service areas.

The service area comprises:

- A suburban geographic area
- Service Area Population: 162,332
- Service Area Ethnicity: White Non-Hispanic = 61.4 percent; Black Non-Hispanic = 11.7 percent; Hispanic = 24.3 percent; Asian and Pacific Islanders Non-Hispanic = 0.7 percent; All Others = 1.9 percent
- Service Area Payer Mix: Managed Care = 40.0 percent; Medicaid = 11.9 percent; Medicare = 39.4 percent; Self Pay/Charity = 8.1 percent; Other = 0.6 percent
- Service Area Household Average Income = \$69,386
- Service Area living below the Federal Poverty Level (FPL): 9.3 percent (compared to 10.5 percent living below the FPL in the Dallas/Fort Worth Metroplex, and 10.2 percent living below the FPL in the United States)
- Number of other hospitals serving the community: 1 hospital other than Baylor Waxahachie

- Medically Underserved: The vast majority of Ellis County is designated as underserved by the Texas Department of State Health Services. The Midlothian community is the one populated area not designated as such
- Service Area Education: Less than High School = 7.3 percent; Some High School = 10.8 percent; High School Diploma = 30.7 percent; Some College/Associates Degree = 32.7 percent; Bachelor's Degree or Greater = 18.4 percent
- Service Area male population = 81,143; Service Area female population = 81,189
Service Area Age: 0-14 = 24.3 percent; 15-17 = 4.9 percent; 18-24 = 9.4 percent; 25-34 = 12.5 percent; 35-54 = 28.2 percent; 55-64 = 10.7 percent; 65+ = 10.0 percent

V. Identified Community Health Needs - Analysis of the Region 10 RHP report, the Region 9 RHP report and the Consumer Health Report revealed the following community health needs in the Baylor Scott & White - Waxahachie community.

- Access to Care for Low Income/Underserved
- Behavioral Health
- Care Coordination and Care Transitions
- Dental Care
- Emergency and Urgent Care Services
- Multiple Chronic Conditions
- Patient Safety and Hospital-acquired Conditions
- Preventive Health Screenings

VI. Programs Addressing Identified Community Health Needs

Program Title: Community Health Education

Description: Community health education activities are carried out at the Hospital and in the community to improve community health and extend beyond patient care activities. These services do not generate patient care bills and include such activities as community health education, community based clinical health services and screenings for under-insured and uninsured persons, support groups, and self -help programs.

Persons Served: 80

Needs Addressed Under This Program:

- Access to Care for Low Income/Underserved
- Multiple Chronic Needs
- Preventive Health Screenings

Program Title: Donations In Kind - Faith in Action Initiatives

Description: The office of Faith in Action Initiatives 2nd Life program provides monetary and medical supplies and equipment reclamation from Baylor Scott & White Health and community

partners for the purpose of providing for the health care needs of populations both locally and internationally whose needs cannot be met through their own organization.

Needs Addressed Under This Program:

- Access to Care for Low Income/Underserved
 - Behavioral Health
 - Emergency and Urgent Care Services
 - Multiple Chronic Conditions

Program Title: **Health Care Support Services**

Description: Health care support services are provided by the Hospital to increase access and quality of care in health services to individuals, especially persons living in poverty and those in vulnerable situations. The Hospital provides staff to assist in the qualification of the medically under-served for programs that will enable their access to care, such as Medicaid, Medicare, SCHIP and other government programs or charity care programs for use in any hospital within or outside the Hospital.

Needs Addressed Under This Program:

- Access to Care for Low Income/Underserved
- Emergency and Urgent Care
- Multiple Chronic Needs

Program Title: **Medical Education - Nursing**

Description: The Hospital is committed to assisting with the preparation of future nurses at entry and advanced levels of the profession to establish a workforce of qualified nurses. Through the System's relationships with many North Texas schools of nursing, the Hospital maintains strong affiliations with schools of nursing. Like physicians, nursing graduates trained at the Hospital are not obligated to join the staff although many remain in the North Texas area to provide top quality nursing services to many health care institutions.

Persons Served: 216

Needs Addressed Under This Program:

- Access to Care for Low Income/Underserved

Program Title: **Physician Recruitment**

Description: The recruitment of physicians and other health professionals for areas identified as medically under-served (MUAs) or other community needs assessment. The age and characteristics of a state's population has a direct impact on the health care system. The state's population is growing at an explosive pace - twice as fast as the national average. During this 10 year period, Texas had the fourth highest percentage growth and ranked first in the number of residents added during this period. And, like the rest of the country, the Texas population is aging and in need of more health care services, which puts added demands on the system. The Hospital seeks to allay the physician shortage, thereby better managing the growing health needs of the community.

Persons Served: 5

Needs Addressed Under This Program:

Baylor Scott & White Medical Center – Waxahachie

Community Benefit Report: FY 2016

Page 8

- Access to Care for Low Income/Underserved

Program Title: News Media Generated Community Health Education

Description: The Public Relations Team uses news media and social media efforts to equip the community with the latest health and wellness information as well as information on when and how to connect with health care professionals, hospitals, and other health care institutions. The scope of the efforts includes but is not limited to:

- public health
- disease-specific or injury-specific information
- identifying community resources for meeting health needs
- the development of tools and resources needed to get credible information to patients

This is accomplished through:

- publishing educational and diagnostic opportunities
- providing timely, relevant health content on social media sites
- hosting electronic education events
- maintaining health education blogs
- promoting the System health library
- monitoring and engaging government agencies and industry associations relative to connecting providers and patients
- promoting the tools and resources needed to improve the quality, cost-effectiveness, efficiency, patient-centeredness, safety and access to health care.

The Public Relations Team produces opportunities for free health and wellness education for all people whether they are insured, uninsured or under insured patients – through well-developed relationships with news media outlets. The goal of the team’s work is to educate the public about health issues.

Articles Published:

- Expanding Economy, Waxahachie Economic Development Council – July 1, 2015
- BSW joins March for Meals Campaign – March 9, 2016
- BSWH Faith in Action Program, BSWMC Waxahachie Provide Aid after Tornado – Feb 6, 2016
- Baylor honors “Inspirational Survivor”. Cancer Center Honors Waxahachie Breast Cancer Survivor – December 30, 2015
- A Guys’ Guide to Good Health – Living Magazine May – June (5/17/16)
- Women’s Health Expo – March 5, 2016
- Pathways to Excellence – December 21, 2015

Persons Served: 45,000

Needs Addressed Under This Program:

- Multiple Chronic Needs

Program Title: Community Benefit Ops

Description: The Hospital is represented through the Dallas/Fort Worth Hospital Council which produces an annual Community Needs Assessment. The Hospital also provides dedicated staff for managing or overseeing community benefit program activities that are not included in other

categories of community benefit. This staff provides internal tracking and reporting community benefit as well as managing or overseeing community benefit program activities.

Persons Served: 46,874

Needs Addressed Under This Program:

- Multiple Chronic Needs
- Preventive Health Screenings

Program Title: Financial Donations

Description: The Hospital provides funds in the community at large whose mission compliments the mission of the Hospital. These funds include gifts to other not for profit organizations, contributions to charity events after subtracting the fair market value of participation by employees or the organization and help to extend the services of the hospital beyond its walls.

Partners Receiving Donations Include:

- Buckner International - For more than 135 years, Buckner International has been transforming lives through hands-on ministry, serving the most vulnerable from the beginning to the ending of life. Buckner is one of the oldest and most unique faith-based social service organizations of its kind, serving hundreds of thousands of people each year in the United States and around the world.

Mission and Vision: Buckner International transforms the lives of vulnerable children, enriches the lives of senior adults, and builds strong families through Christ-centered values. Buckner Children and Family Services transforms the lives of vulnerable children and builds strong families through Christ-centered values. Buckner Retirement Services enriches the lives of senior adults and their families through Christ-centered values.

Vision Statement: Buckner International will become a global ministry, maximizing resources and leadership to serve vulnerable children, senior adults, and families.

- Navarro College Foundation - Navarro College (NC) is committed to promoting the best possible educational experience for students. NC Associates Degree in Nursing (ADN) faculty have evidence-based practices, attend annual nursing education training, and comply with nationally recognized professional and ethical standards. We are proud of our high student and customer satisfaction scores. The Navarro College ADN program has high pass rates of graduates on the NCLEX-RN Licensure Examination, experienced and credentialed faculty, preparation of students for higher nursing education and high retention rates of students.

The Associate Degree Nursing program is a two-year curriculum which leads to an Associates in Applied Science degree. The curriculum, which includes classroom, campus skills labs, and clinical agency learning experiences, is designed to provide opportunities for students to complete the program and make application to take the National Council Licensure Examination for Registered Nurses. Graduates who meet eligibility requirements as mandated by the state of initial licensure and who successfully complete the licensure examination are eligible to begin practice as registered nurses.

The Bridge entry is based on a mobility curriculum with summer bridge or transition courses that allow LVNs (Licensed Vocational Nurses) to “bridge” the gap between

Vocational Nursing Education and the second year of the Associate Degree Nursing Program. Bridge applicants must have a current LVN license and 9 months work experience in an acute care setting.

Prospective generic ADN students and LVN to RN Bridge applicants must meet all general program admission requirements including attendance at a program Information Session. Generic applications have three (3) pre-requisite courses and ADN Bridge applicants have eight (8) pre-requisite courses including Anatomy & Physiology I (A&P I), Anatomy & Physiology II (A&P II), Microbiology, College Algebra, and five (5) other degree plan courses.

- Hope Clinic Waxahachie & Ennis - Hope Clinic offers caring, medically-certified care for the whole family and the whole person in a faith-based environment. Extended hours are available during the week, making services accessible to all, with same day appointments available in many cases. Many staff members are bilingual, and translation assistance is always available.

For the uninsured, Sliding Scale fees are calculated based on the patient's ability to pay. Medicaid, Medicare, CHIP, Ellis County Indigent, and private insurance is accepted. In addition to Dentistry, Pediatrics, Women's Health, Adult Medicine, and Behavioral Health, Hope Clinic offers free benefit counseling, helping our patients to locate and apply for appropriate benefits such as Social Security Disability, Supplemental Security Income, Medicare, and Medicaid.

Members of our staff are also available to pray with our patients and their families at any time

- CASA of Ellis County - Court Appointed Special Advocates (CASA) of Ellis County is a non-profit, tax-exempt organization dedicated to improving the lives of abused and neglected children in our County. CASA recruits, trains and supervises volunteers who are selected to act as court appointed special advocates to be a voice for the child in court. CASA of Ellis County is part of a nationwide organization of Court Appointed Special Advocates (CASA) with 955 programs and 75,000 volunteers nationwide.
- Launchability - For nearly 50 years LaunchAbility, formerly Special Care & Career Services, has been expanding worlds for children and adults with disabilities by providing services to help them reach their maximum potential. The climate for people with disabilities has changed dramatically. People with disabilities are living longer through programs like Early Childhood Intervention and Special Education in schools. They are more capable of employment, AND they need to be employed because they are outliving their support system. We continue to be at the forefront and are launching an exciting array of new programs including Childcare Champions™ and post secondary jobs and training for our adult clients. This training will enhance the ability of people with disabilities to get hired into better jobs at a higher pay rate and truly develop a career.

LaunchAbility ECI expands worlds for children from birth to age three with developmental disabilities and delays such as autism, cerebral palsy, Down's syndrome, spina bifida, impaired vision, and speech delay. The mantra for ECI is "Early is Best," and the results are extraordinary because we provide therapies and other services to improve the child's abilities at the age when they are most able to adapt.

Our staff of physical, speech and occupational therapists, along with social workers, early intervention specialists and a licensed professional counselor, nurse and dietitian, provide play- and routines-based intervention that is tailored to the child's developmental stage. This intervention changes as the child progresses from one developmental stage to the next.

LaunchAbility ECI trains doctors, and childcare and health care providers to identify developmental delays in children to ensure that they benefit from early intervention. This outreach component is so successful that delivery of services in LaunchAbility's geographic area is 2% higher than other local programs. As a result of training through LaunchAbility ECI, families learn to engage more effectively with their children, reducing the likelihood of child abuse in these families. Our ECI service area covers the Northwest Quadrant of Dallas County, including Addison, Carrollton, Farmers Branch, Coppell, parts of Dallas, Irving and Lewisville.

Launched in 1982 as one of the first programs of its kind in Texas, our Supported Employment inspires hope, confidence and independence in adults with developmental disabilities by focusing on expanding their abilities so that they have the best opportunity to achieve independence through employment.

Our adult clients have an array of diagnoses including autism spectrum disorder, Down's syndrome, traumatic brain injury, and other conditions. The Federal Government considers these conditions as severe disabilities when it comes to employment. We are inspired by the fact that every person with severe disabilities placed in a job returns up to \$47,000 per year to the Federal government alone in reduced need for social services and increased ability of the individual to pay taxes. Our traditional Supported Employment services meet all ten quality indicators for a successful supported employment program identified by Virginia Commonwealth University. We assess our clients' skills and abilities; find employment for them that meets the clients' criteria and fills a true need for the employer; train clients on the job; and support them for as long as they are employed.

We are most proud of the job retention rates of our clients. Part of this success is due to the care we take in placing clients in the right job. More than 50% of LaunchAbility Supported Employment clients have remained employed with the same employer for more than 5 years.

OUR NEWEST PROGRAMS - CHILD CARE CHAMPIONS™

This innovative program, a collaborative effort with LaunchAbility, Brookhaven College and Childcare Group, is improving the quality of child care across Dallas County by teaching child care workers how to identify and effectively interact with babies and toddlers with both typical and atypical development.

- Meals on Wheels of Johnson and Ellis County - The philosophy of Meals-on-Wheels emphasizes individuals versus numbers; communities as opposed to governmental boundaries; and timely services versus waiting lists.

Meals-on-Wheels of Johnson and Ellis Counties is a community-based, 501(c)3 nonprofit organization that serves needy elderly and disabled persons throughout Johnson and Ellis Counties. Founded in 1977, the organization currently serves a total of 2,400 elderly and disabled persons per year in a two-county service area that covers over 1,700 square miles.

- Dinah Weable Breast Cancer Survivors - The “Dinah Weable Breast Cancer Survivors Event” was conceived in 2004, by Ray Weable, as a meaningful way to honor his wife Dinah for the courage and positive attitude she maintained throughout her successful fight against breast cancer. Ray had also marveled at her excitement and pleasure after attending an annual Dallas luncheon celebrating several hundred breast cancer survivors and their collective victories. From that experience came his idea of such a luncheon in Waxahachie.

The “Dinah Weable Breast Cancer Survivors Event” was formally organized. A 501 (c) (3) designation was received from the IRS and an agreement was reached with Waxahachie’s Hope Clinic to provide the necessary medical and financial eligibility screening of women referred for screening mammograms and to notify the committee of mammograms needing funding. Thanks to the generosity and support of our underwriters and sponsors, since this mechanism was put into place, the “Dinah Weable Breast Cancer Survivor’s Luncheon”, through April 2012 has funded 364 screening mammograms. Mammograms that otherwise would not have been done.

- Aramark - ARAMARK is a leader in professional services, providing award-winning food services to Baylor Health Care System and other health care institutions, universities and school districts, stadiums and arenas, and businesses around the world.
- American Cancer Society Fort Worth Branch - in May 1985, Dr. Gordy Klatt walked and ran for 24 hours around a track in Tacoma, Washington, ultimately raising \$27,000 to help the American Cancer Society fight one of the nation’s biggest health concern – cancer. A year later, 340 supporters joined the overnight event. Since those first steps, the Relay For Life movement has grown into a worldwide phenomenon, raising nearly \$5 billion to fight cancer. Other areas of service include:
 - Research
 - Hope Lodge®
 - Road To Recovery®

- Look Good...Feel Better®
- Reach To Recovery®

Needs Addressed Under This Program:

- Multiple Chronic Needs

Program Title: **Donations - In Kind**

Description: The Hospital supports other not for profit organizations with in kind donation, such as serviceable equipment or supplies. Also provided are in kind donations such as meeting room overhead and space for not for profit organizations and social service networks; equipment and medical supplies; costs for coordinating events not sponsored by health care organizations; employee costs associated with board and community involvement on work time; food donations, etc.

Needs Addressed Under This Program:

- Multiple Chronic Needs

Program Title: **For Women For Life**

Description: Regular health exams and tests can help find problems before they start. They also can help find problems early, when the chances for treatment and cure are better. Through For Women For Life the Hospital provides health services, screenings, and treatments, assisting women in taking steps that help their chances for living a longer, healthier life. This annual event for women focusing on proactive health care including preventive health screenings, seminars and healthy lifestyle information.

Persons Served: 118

Needs Addressed Under This Program:

- Multiple Chronic Needs
- Preventive Health Screenings

Program Title: **It's A Guy Thing**

Description: Regular health exams and tests can help find problems before they start. They also can help find problems early, when the chances for treatment and cure are better. Through For Women For Life the Hospital provides health services, screenings, and treatments, assisting women in taking steps that help their chances for living a longer, healthier life. This annual event for women focusing on proactive health care including preventive health screenings, seminars and healthy lifestyle information.

Persons Served: 78

Needs Addressed Under This Program:

- Multiple Chronic Needs
- Preventive Health Screenings

Program Title: **Screenings - Cardiovascular**

Description: The Hospital provides blood pressure screenings to improve cardiovascular health and quality of life through prevention, detection and treatment of risk factors through focusing particularly on hypertension and cholesterol in men and women and minority groups at high risk for disease development. The key to preventing cardiovascular disease, also called coronary

artery disease (CAD), is managing risk factors such as high blood pressure, high total cholesterol or high blood glucose. Regular cardiovascular screening is important because it helps detect risk factors in their earliest stages and identify lifestyle changes and pharmacotherapies, if appropriate, before it ultimately leads to the development of cardiovascular disease.

Persons Served: 1380

Needs Addressed Under This Program:

- Multiple Chronic Needs
- Preventive Health Screenings

VII. Charity Care and Government-Sponsored Indigent Health Care Provided

For Fiscal Year 2016, Baylor Scott & White Medical Center - Waxahachie provided \$15,983,213 in unreimbursed costs of charity care and government-sponsored indigent health care.

VIII. Government-Sponsored Health Care Provided

For Fiscal Year 2016, Baylor Scott & White Medical Center - Waxahachie provided \$19,357,754 in unreimbursed costs of government-sponsored health care.

IX. Other Types of Community Benefits Provided \$1,626,121

Baylor Scott & White Medical Center - Waxahachie is committed to improving the quality of life for the many citizens living and working in its area. Baylor Scott & White Medical Center - Waxahachie was pleased to allocate funds to the following community benefit activities.

A. Community Health and Wellness Improvement Services	\$1,180
B. Community Benefit Operations	\$52,640
C. Financial Donations	\$51,650
D. In Kind Donations	\$1,943
E. Health Care Support Services	\$36,445
F. Health Screenings	\$9,073
G. Medical Education	\$473,190
H. Physician Recruitment	\$1,000,000

X. Total Operating Expenses and Calculation of the Ratio of Cost to Charge
 As required by Section 311.046 (a) (4), Baylor Scott & White Medical Center - Waxahachie reports \$94,857,709 in total operating expenses. As required by Section 311.046(1) (5),

the ratio of cost to charges was 27.72%. Please see the attached worksheet for the full calculation.

XI. Report of Community Benefit Provided During Fiscal Year 2016

In a commitment to fulfill its mission, Baylor Scott & White Medical Center - Waxahachie benefit to the community, conservatively estimated, was \$36,967,088 for Fiscal Year 2016. Baylor Scott & White Medical Center - Waxahachie is filing its Annual Statement of Community Benefits Standard (Statement) as a consolidated system with the other affiliated hospitals of BSWH excluding those that qualify as Medicaid disproportionate share hospitals).

Through community benefit activities, BSWH-affiliated hospitals provided: quality patient care and subsidized services otherwise not available in the community; medical education, training for medical technicians, hospital chaplains, nurses, and future physicians; and medical research that will speed the time between scientific finding and its application to improving medical care.

Any comments or suggestions in regard to the community benefit activities are greatly welcomed and may be addressed to Jennifer Coleman, Senior Vice President, Consumer Affairs, Baylor Scott and White Health, 3600 Gaston Avenue, Suite 150, Dallas, Texas 75246.

Baylor Medical Center at Waxahachie

**Total Operating Expenses
Section 311.046(a) (4)**

For the Fiscal Year Ended June 30, 2015 94,857,709

**Calculation of the Ratio of Cost to Charge
Section 311.046(a) (5)**

Total Patient Revenues (a) 335,064,388
(from 2015 Medicare Cost Report, Worksheet G-3, Line 1)

Total Operating Expenses (b) 87,457,263
(from 2015 Medicare Cost Report, Worksheet A, Line 118, Col. 7)

Initial Ratio of Cost to Charge ((b) divided by (a)) (c) 26.10%

Application of Initial Ratio of Cost to Charge to Bad-Debt Expense

Bad Debt Expense (d) 20,814,162
(from 2016 audited financial statements)

Multiply "Bad Debt Expense" by "Initial Ratio of Cost to Charge" ((d)*(c)) (e) 5,432,496

Add the allowable "Bad-Debt Expense" to "Total Operating Expenses" ((b) + (e)) (f) 92,889,759

Calculation of Ratio of Cost to Charge ((f) divided by (a)) (g) 27.72%